

FNSB Project Nomination Form Submission Date: August 19, 2021

Nominator Contact Information	
Name:	Brian Charlton
Organization:	FNSB
Affected Department:	Parks and Recreation
Phone:	907-459-1074
Email:	brian.charlton@fnsb.gov
Address:	1920 Lathrop St

Project Information	
Proposed Name:	Fairbanks Lions Recreation Area
Project Description:	Enhance the park's relationship with Noyes Slough, improve the usable space around the shelter, reduce vandalism and drug dealing by closing the road to through traffic, and increase accessibility by providing parking areas and routes to park amenities.





Safety Code and Compliance	
Reduce or Eliminate health	Yes
risk:	
Explanation:	This east side of the park has very dense vegetation making surveillance of the area difficult. Placement of vehicle gates should reduce issues with vandalism and drug use by stopping through traffic.
Current Facility Condition:	Fair
Explanation:	The amenities in the park are generally older. The roads and slough access are in poor condition. The playground has ADA access and is safe, although small



	and undersized for the number of people that use this park. Park trails are overgrown.
Improves Accessibility Compliance:	Yes
Explanation:	Yes, this project will provide ADA parking and access to the Shelter, the Slough, the ball fields, and some of the forested trails.

Facility Condition	
Facility Age since construction:	31 - 40 years
Replace an existing facility:	No
Current condition:	
Facility Notes:	

Project Funding	
Status of Project Funding:	No Funding
Source of Secured Funding:	
Unknown Funding Notes:	
Funding Sponsors:	Yes
Match Requirement Info:	Yes
Match Amount Info:	+ 41% match required
Project Funding Notes:	This site is a perfect opportunity for funding opportunities due to its location on the Noyes Slough and proximity to



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	Anne Wien Elementary. This park is also an Land and Water Conservation Fund (LWCF) site. FNSB Parks and Recreation intends to apply for LWCF grant funds to supplement this project concept, when available. LWCF is a 50-50 matching and reimbursable program. DEC typically offers small-scale grants for infrastructure that reduces stormwater along the Noyes Slough or Chena River.
Organization Contribution:	Yes
Source of Funds Contributed:	FNSB General Funds would go towards match requirement. Additional funding partnerships with the Tanana Valley Watershed Association, Lions Club, Alaska Department of Fish and Game, and Recreational Trails Program are possible.
Project Funding Attachment:	

Environm	ental Info
Contamination Cleanup:	No



Cleanup Notes:	
Improvements to Air Quality:	No
Air Quality Notes:	
Reduction of Stormwater:	Yes
Stormwater Notes:	It could potentially serve to reduce runoff into Noyes Slough which is listed as an impaired waterbody with the State of Alaska for debris, petroleum hydrocarbons, oil and grease.
Improvements to Groundwater:	No
Groundwater Notes:	
Improvements to Energy	No
Efficiency:	
Energy Notes:	

Public Usage	
Improves Customer	Yes
Experience:	
Explanation:	This project will improve
	safety and reduce illegal
	activities in the wooded
	area. It will provide ADA
	access to the boat launch
	and the shelter where none
	exists and improve access
	to Noyes Slough. Clearing
	around the shelter will
	enhance the area.
Served by Fixed Transit Route:	Yes



Explanation:	The MACS Blue and Red lines go in front of this
5 1111 0	park, along Danby Road.
Improves Facility Capacity:	Yes
Explanation:	Increased parking areas,
	ADA access to facilities,
	and reducing user conflicts
	in the forested area will
	provide a more usable
	space.

Ongoing Maintenance Cost	
Reduction to Utility Expenses:	No
Explanation:	
Reduction to Maintenance	Yes
Expenses:	
Explanation:	The project will reduce maintenance costs by closing the road to through traffic, reducing opportunities for vandalism and illegal activities.
Extends Existing Facility Life:	Yes
Explanation:	Reducing vandalism and illegal activities will keep facilities in better condition. Resurfacing parking lots and access roads will extend their life.

Planning and Design



Project has Complete Designs:	No
Explanation:	
Scope or Engineering Studies	Yes
Done:	
Explain Work Done to Date:	

Budget/Population/Support			
Impact on Operation Budget:	Maintain the operating budget		
Explanation:	Capital Improvements will be balanced by improvements in durability, offsetting maintenance costs.		
Type of Population Served	Regional areawide users		
Description of Needs Met:	This park, boat launch, playground, fields, and trails serve the community of Fairbanks for sports and recreational boating activities. It also serves the students of Anne Wien Elementary and the families in the Aurora and Walden Estates neighborhoods.		
Applicable Form of Support:	Resolutions of support (agencies, governments, etc.), General public support or letters from residents		
Explanation of Levels of Support:	2019 Community Survey: "I love that the parks and		



	programs are available. I hope we continue to make them accessible and financially affordable for people to enjoy. Wish to see more creative ways of building upon what we have for all to enjoy."
Meets Goals or Objectives:	Yes
Explanation:	Too many to list
Project Support Attachments:	

Project Cost			
Estimated Cost:	1,300,000		
Explanation:	See attached conceptual level estimate. The initial investment in the park has already been made with existing facilites, these renovations and adaptations will enhance and build upon what is already there to make it safe, ADA accessible to all, and more user-friendly.		







Noyes Slough Access



Noyes Slough Access - to be improved and made ADA accessible.



Shelter near the Noyes Slough Access

- to be made ADA accessible



Trails through park and along Noyes Slough

- to be made ADA accessible



The existing playground is ADA accessible, but undersized for numbers of users. This will be expanded.



Trailhead signage

Fairbanks Lions Rec Area - CIP

	PROJECT COST ESTIMATE				
ITEM NO.	DESCRIPTION	QUANTITY	PAY UNIT	UNIT PRICE	AMOUNT
	PHASE 1				
	PAVILION PARKING IMPROVEMENTS	500	SQ YARDS	\$60.00	\$30,000.00
	PAVILION ADA PARKING	2	PARKING SPACE	\$10,000.00	\$20,000.00
	PAVILION ADA PATH (8'X100')	800	SQ FT	\$13.00	\$10,400.00
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	ACCESS GATES	4	UNIT	\$10,000.00	\$40,000.00
	ACCESS ROAD RESURFACING	9,000	SQ YARDS	\$13.00	\$117,000.00
	BALLFIELD PARKING RESURFACING	3,900	SQ YARDS	\$13.00	\$50,700.00
	BALLFIELD ADA PATHS (8'X150')	1,200	SQ FT	\$7.00	\$8,400.00
	BALLFIELD ADA PARKING	4	PARKING SPACE	\$10,000.00	\$40,000.00
	PLAYGROUND EXPANSION	1	SMALL	\$75,000.00	\$75,000.00
	RESTROOMS	2	UNIT	\$150,000.00	\$300,000.00
	LANDSCAPING IMPROVEMENTS	1	LUMP SUM	\$25,000.00	\$25,000.00
	MOBILIZATION AND DEMOBILIZATION	1	LUMP SUM	\$15,000.00	\$15,000.00
	TEMPORARY EROSION, SEDIMENT AND POLLUTION CONTROL	1	LUMP SUM	\$15,000.00	\$15,000.00
	CONSTRUCTION SURVEYING	1	LUMP SUM	\$15,000.00	\$15,000.00

Construction Total	\$761,500.00
Miscellaneous Items (Est. Contingency) 20%	\$152,300.00
Total Basic Bid	\$913,800.00
Enviro, Design and Const. Admin. At 35%	\$319,830.00
Project Total	\$1,233,630,00



Fairbanks North Star Borough

DEPARTMENT OF THE ASSEMBLY

Boards and Commissions Clerks

clerks@fnsb.gov Main: (907) 459-1401 Fax: (907) 459-1224

MEMORANDUM

TO:

John Haas, Acting Parks and Recreation Director, Fairbanks North Star Borough

THROUGH:

Sharon Wittenkeller, Administrative Assistant III Clerk

FROM:

Mark Oldmixon, Parks and Recreation Commission, Chairperson

DATE:

August 19, 2021

SUBJECT:

2022 CIP PROJECT LIST PARKS AND RECREATION COMMISSION LETTER OF

SUPPORT

At their August 16, 2021 regular meeting, the Parks and Recreation Commission voted unanimously (7-0) to recommend support of Department of Parks and Recreation 2022 CIP nomination list as listed below and adding the North Star Athletic Complex.

Fairbanks North Star Borough
Department of Parks and Recreation
Capital Improvement 2022 Nomination List

Chena Lake Improvements Carlson Center Remodel and Expansion PPK Playground Upgrades and Replacement Growden Park Revitalization Fifth Avenue Park Revitalization Isberg Recreation Area Master Plan Implementation North Pole High School Ice Rink Phase I & II Fairbanks Lions Recreation Area (FLRA) Revitalization Tanana Lakes Recreation Area Improvements Parks Maintenance Shop Griffin Park Safety, Access, and Rehabilitation Peede Road Open Space Equinox Marathon Trail Extension and Completion Weeks Field at Noel Wien Library Chena River Park PPK Cabin Foundations, Structure Safety, and Roofs PPK Maintenance Shop, Park Office, and Chena Heritage Parking Indoor Playground Welcome to Fairbanks Signage **Artificial Turf Complex Improvements** Skyline Ridge and Goldstream Valley Trail System South Davis Park Master Plan Implementation

PPK Utility Mapping and Repairs

PPK Cabin 35A and Old Train Depot Removal, Abatement, and / or Repair

PPK Boat Launch Dredging and Boat Ramp

PPK SS Nenana and Harding Car Full Restoration

PPK Carousel Enclosure

PPK Kashim Removal and Restoration

PPK Chena Heritage Multi-Purpose Canter

Hamilton Acres Park Renovation

Trail a Year

North Pole Sports Hub

Hamme Pool Climbing Wall

North Star Athletic Complex